

HCBS Work Group July 13, 2012

Money Follows the Person

HCCS Work Group Scope (MFP):

- Provide input and support during MFP planning process
- Consider information presented and provide thoughtful feedback as to how processes will impact consumers, family members, providers, and other stakeholders
- Inform the draft Operational Protocol

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MFP Overview:

- Designed to assist states to balance long-term care systems and help Medicaid enrollees transition from institutions to community
- 43 states and DC are currently implementing MFP Demonstration Projects
- Enhanced FMAP for qualified services and administrative funding

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Stakeholder Input summary: Organizations Associations - Long Term Care facilities Next Steps Top 5 Themes: 1. Housing - Availability · Transition costs (deposits, household items) 2. Training Provider training Participant training Top 5 Themes, continued: 3. Transportation 4. Need for additional clinical help Money to hire additional staff or contract for services 5. Potential loss of benefits due to employment

Operational Protocol:

- Document outlining population, procedures, services, etc.
- Due to CMS August 8th

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MFP Organization and Administration:

- MFP Coordinator
- Transition Coordinator(s)
 - Possible connection with ADRC
- Community Development Specialists
- Transition Teams who's crucial?

HCBS Work Group Discussion Points:

- Benchmarks
- Self-Direction
- Housing
- Benefits and Services
- Review Benchmarks

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Benchmarks:

- Must empirically measure progress in transitioning individuals to the community and rebalancing the LTSS system
- Two required and three optional

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Required Benchmarks:

- Meet the projected number of eligible individuals transitioned in each target group from an inpatient facility to a qualified residence during each calendar year of the demonstration
- Increase State Medicaid expenditures for HCBS during each calendar year of the demonstration program.



Optional Benchmarks:

- CMS examples (handout)
- · Other States (handout)
- What makes sense for SD?

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Role of Self-Direction: Vermont Nebraska · North Dakota - South Dakota waivers Housing: Barriers - Brainstorm housing options and opportunities Benefits and Services: · Qualified services – currently in place (what they would have received in community without MFP) • 4 waivers in SD – Aging/Disability, ADLS, CHOICES and Family Support 360 Demonstration services Supplemental services

Benefits and Services:

- What services are needed to successfully transition participants?
- Considering the potential participants of MFP, do waiver services suffice to meet their needs post demonstration?

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Benefits and Services:

- Consider short term (first 365 days) versus long term (during first 365 days and beyond). Are services different? How?
- What makes sense in SD? How can the services you've identified be provided in various geographical areas?



Review Benchmarks:

- · Identify potential benchmarks
- Consider how data for each benchmark could be collected
- · How likely is progress in the areas identified?

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MFP Next Steps: - Letters of Endorsement - Continued Stakeholder input - Submit draft Operational Protocol - Additional reports and feedback from Work Group at subsequent meetings